

The News-Review
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The News-Review
345 NE Winchester
(541) 672-3321

I, Laura Studebaker, of lawful age, being duly sworn upon oath, deposes and says that I am the Classifieds Manager of The News-Review, a publication that is a "legal newspaper" as that phrase is defined for the city of Roseburg, for the County of Douglas, in the state of Oregon, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

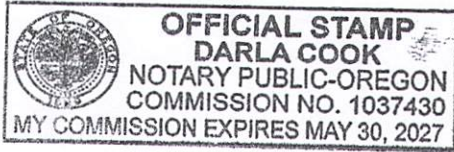
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Lse
Classifieds Manager

VERIFICATION
STATE OF OREGON
COUNTY OF DOUGLAS



Signed or attested before me on this
11th day of June, 2026
D Cook
Notary Public

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on May 27, 2026 at 5:00 pm at Umpqua Public Transportation District, 3076 Diamond Lake Blvd, Roseburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Umpqua Public Transportation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 3076 Diamond Lake Blvd, Roseburg, OR, between the hours of 8:30 a.m. and 4:30 p.m. or online at Umpquatrastit.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: N/A

Contact: Sheri Bleau, Chief Finance Officer Telephone: 541-671-0788 Email: sbleau@umpquatrastit.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	1,444,777	522,328	505,000
Bus Fares/Contracts/Medical Transportation	661,877	507,114	340,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	4,950,714	10,194,341	3,220,716
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	28,355	0
All Other Resources Except Current Year Property Taxes	60,307	35,070	28,024
Current Year Property Taxes Estimated to be Received		0	
Total Resources	7,117,675	11,287,208	4,093,740

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	3,224,795	2,930,614	2,439,529
Materials and Services	1,411,720	1,124,589	889,132
Capital Outlay	1,712,247	7,109,113	60,000
Debt Service	46,328	46,312	46,280
Interfund Transfers	0	28,355	0
Contingencies	0	0	0
Special Payments	0	0	0
Unappropriated Ending Fund Balance and Reserved for Future Expenditure	509,494	48,225	658,799
Total Requirements	6,904,583	11,287,208	4,093,740

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Administration	454,264	487,778	394,098
FTE	5.00	4.00	3.50
Operations	1,133,148	1,101,562	755,257
FTE	18.00	17.00	8.50
Operations Admin	392,747	444,065	363,809
FTE	5.00	5.00	3.50
Para Transit/DR/Medical Transports	946,251	858,017	585,574
FTE	13.00	10.00	10.00
Call Center	298,384	334,723	340,791
FTE	4.00	4.00	3.50
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	3,224,795	3,226,146	2,439,529
Total FTE	45.0	40.0	29.0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2025	Estimated Debt Authorized, But Not Incurred on July 1, 2026
Full Faith and Credit	\$427,908	\$394,885
Total	\$427,908	\$394,885

*If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines. 150-504-073-2 (Rev. 11-18)